

SUMMARY
SPECIAL PROJECTS
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Local Government Department	43	4174.244	0.000	4174.244	25	1117.440	0.000	1117.440	68	5291.684	0.000	5291.684	0.000	5291.684
2	Environment	4	0.000	464.745	464.745	0	0.000	0.000	0.000	4	0.000	464.745	464.745	0.000	464.745
3	Agriculture	4	28.000	0.000	28.000	0	0.000	0.000	0.000	4	28.000	0.000	28.000	0.000	28.000
4	Culture & Toursim	4	272.962	0.000	272.962	2	10.006	0.000	10.006	6	282.968	0.000	282.968	0.000	282.968
5	Statistical & Economics Research	1	0.000	10.520	10.520	0	0.000	0.000	0.000	1	0.000	10.520	10.520	0.000	10.520
6	S&GAD		0.000	0.000	0.000	7	266.170	32.826	298.996	7	266.170	32.826	298.996	0.000	298.996
Total Special Projects		56	4475.206	475.265	4950.471	34	1393.616	32.826	1426.442	90	5868.822	508.091	6376.913	0.000	6376.913

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**PROVINCIAL
SPECIAL PROJECTS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Government Deptt: Physical Planning & Housing (On-Going Schemes)																	
1332	Hyderabad Water and Sewerage Projects (Governor Directives).	Hyderabad	Approved	500.000		250.000		200.000		450.000		75.610		75.610		40%	15%
1333	Urban Water Supply Scheme for Draught affected areas Taluka Saleh Pat, District Sukkur.	Sukkur	Approved	50.183				25.000		25.000		25.183		25.183		50%	50%
1334	Greater Hyderabad Sewerage Project. (Ph-I)	Hyderabad	Approved	980.000	203.000	441.354	195.534	70.000	7.625	511.354	203.159	50.000		50.000		7%	5%
1335	Karachi Mega City Project (Technical Assistance).	Karachi	Approved	800.000	600.000	2.000		50.000		52.000		50.000		50.000		6%	6%
1336	Lyari Express Way Resetultment Project. (GOS Share 1691.635)	Karachi	Approved	4685.635		558.000		500.000		1058.000		633.635		633.635		11%	14%
1337	Pipeline Water Supply Scheme Chhore-Khokhar par Umerkot.	Thar	Approved	274.110				75.000		75.000		200.000		200.000		27%	73%
1338	Pipeline Water Supply Scheme Ratnore-Khem-e-jo-par.	Thar	Approved	148.245				50.000		50.000		100.000		100.000		34%	67%
1339	Water Supply to Baba and Bhit Islands and Salehabad in Manora.	Karachi	Approved	226.127				50.000		50.000		100.000		100.000		22%	44%
1340	Construction of Bus Terminal at kunri Umerkot.	Umerkot	Approved	23.494		5.000		18.494		23.494		0.100		0.100		79%	0%
1341	Construction of Bus Terminal at Kandhkot.	Kashmore	Approved	31.190				10.000		10.000		10.000		10.000		32%	32%
1342	Constriction of Auditorium for Police Headquarter Hyderabad.	Hyderabad	Approved	15.919				10.000		10.000		5.919		5.919		63%	37%
1343	Village Improvement Programme Phase-I	Sindh	Approved	261.209				50.000		50.000		150.000		150.000		19%	57%
1344	Pipe line Water Supply Scheme Cheel Bund Kunri, Kantio and Chachro.	Thar	Approved	418.632				75.000		75.000		200.000		200.000		18%	48%
1345	Sindh Cities Improvement Programme PPTA Counter part requirement.	Sindh	Un-Approved	5.000								5.000		5.000		0%	100%
1346	Construction of Water Supply Scheme for Quaid -e-Azam Public School link road Karachi.	Karachi	Approved	29.500				10.000		10.000		19.500		19.500		34%	66%

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1347	Beatification Plan for Sehwan Town.	Jamshoro	Un-approved	100.000								50.000		50.000		0%	50%
1348	Providing and Laying of Water Supply line from HabReservoir to Hawksbay Scheme No.42 & Baldia Town.	Karachi	Approved	626.000				160.000		160.000		300.000		300.000		26%	48%
1349	Providing and Laying of 54 Dia" Prestressed New PipriMain & 54 RCC Haleji Conduce along Proposed Mehran Highway (From Cattle Colony to PQA Road Network.	Karachi	Approved	49.320				10.000		10.000		45.000		45.000		20%	91%
1350	Providing and Laying & Joining of 24" Dia M.S PipelelineFrom Hub Reservoir to German Pump Station, Orangi Town.	Karachi	Approved	240.000				80.000		80.000		140.000		140.000		33%	58%
1351	Improvement of Sewerage System By Providing &Laying of 8", 12",15" & 18" Dia RCC Rubber RingPipes in UC. 3,4,6 & 8 Liaquatabad Town.	Karachi	Approved	70.000								70.000		70.000		0%	100%
1352	Improvement of Water Supply Lines By Repairing Old AC Pipes of 4" Dia to 12" Dia with P.E Pipes in UC-6 (Ramsuami & Ranchor Line), Saddar Town.	Karachi	Approved	20.024								20.024		20.024		0%	100%
1353	Construction of Bus Terminal Rohi	Sukkur	Approved	28.700 UR				23.000		23.000		15.000		15.000		80%	52%
Total PP&H (On-Going Schemes)				9583.288	803.000	1256.354	195.534	1466.494	7.625	2722.848	203.159	2264.971	0	2264.971	0.000		

**Roads
(On-Going Schemes)**

1354	Widening of Shah-ra-e-Faisal from F.T.C to Metropole Hotel	Karachi	Approved	125.610								50.000		50.000		0%	40%
1355	Construction of Rehabilitation of roads, city District Government Karachi.	Karachi	Approved	800.000				30.000		150.000		550.000		550.000		4%	69%
1356	Portfolio of Road Sector Schemes (33 Nos) Pertaining to Matian under President Package.	Matuari	Approved	78.042				31.000		31.000		45.042		45.042		40%	58%
1357	Construction of over head bridge at Thado Nalla between and Gadap Town.	Karachi	Approved	49.796				10.000		10.000		39.796		39.796		20%	80%
1358	Improvement and Reconstructing of 16000 roads from Chakra Goth to 13000 road,	Karachi	Approved	170.000		46.175		30.000		76.175		30.000		30.000		18%	18%

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	Korangi Town Karachi. (GOS Share 85 M)																
1359	Portfolio of Road Sector scheme (21 No.) pertaining to District Government Badin (including 4missing schemes)	Badin	Approved	206.476						20.000		20.000		20.000		0%	10%
1360	Rehabilitation and Improvement of University Road karachi.	Karachi	Approved	431.750				50.000		50.000		200.000		200.000		12%	46%
1361	Improvement and Rehabilitation of Haider Ali Road (4000) from 3000 road to 9000 round about Saba Cinema	Karchi	Approved	226.330								150.000		150.000		0%	66%
1362	Construction of link road from AL-Fukra Muhammad Rahim Mehar road to Village Chandri Muhammad Nassem 1.00 km.	Sanghar	Approved	3.730				1.000		1.000		2.730		2.730		27%	73%
1363	Portfolio of Road Sector Jacobabad schemes (18Nos.) pertaining to District Government Jacobabad.	Jacobabad	Approved	50.252								25.000		25.000		0%	50%
1364	Construction of rfoad from Dhoronaro Umerkot viaRana Jagir to Deval Jo Than via Rabario.mile0/0-1/1 (1.8Km).	Umerkot	Approved	5.149								5.149		5.149		0%	100%
1365	Construction of Flyover /Interchanged at BanarusChowk Karachi with the Inclusion of 4 PedestrianCrossing bridges.	Karachi CDGK	Approved	409.420				70.000		70.000		250.000		250.000		17%	61%
1366	Link rfoad from Hawaksbay Housing Scheme No.42 to Karachi Northern Bypass /RCD Hightway.	Karachi CDGK	Approved	159.814								100.000		100.000		0%	63%
1367	Construction of road from Porchi-ji-Veri Jahn-Jo-Chaunro road to village Majno Nohri to village Hafiz Mir Muhammad.	Umerkot	Approved	13.120				4.000		4.000		9.120		9.120		30%	70%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1368	Construction of road in Bin Qasim Town and LandhiTown.	Karachi CDGK	Approved	147.912				10.000		10.000		100.000		100.000		7%	68%
1369	Construction of Shahrah-e-Qaddafi from QasbaMore to German School,Gulshan-e-Bihar,Orangi Town,Karfachi(TKP).	Karachi CDGK	Approved	478.590				30.000		30.000		138.263		138.263		6%	29%
1370	Construction of link rfoad from Soomrasar to Kariveri mile 0/0-3/1 (5 Km).	Thar	Approved	22.793								17.793		17.793		0%	78%
1371	Improvement to road from Taj Medical ComplexM.A.Jinnah rfoad to Preedy Street and in front ofAdvance Radiology Centre Saddar,Karachi.	Karachi	Approved	76.380				10.000		10.000		66.380		66.380		13%	87%
1372	Development of Road in Mirpurkhas	Mirpurkhas	Approved	53.006								15.000		15.000		0%	28%
1373	Reconstruction of Moulana Shoukat Ali Road fromSabri Chowk-2, Raja Tanweer Colony,OrangiTown,Karachi.	Karachi CDGK	Approved	212.530								75.000		75.000		0%	35%
1374	Construction of Roads (11 Nons) District T.M Khan	T.M. Khan	Approved	70.000								20.000		20.000		0%	29%
Total Road (On-Going Schemes)				3790.700	0	46.175	0	276.000	0	462.175	0	1909.273	0	1909.273	0		

**Road
(New Schemes)**

1375	Constrution of arterial Road from Hyerabad By-Pass to Ghanghra Mori on the right bank ofAkrfam Wah.	Hyderabad	Un-approved									20.000		20.000			
1376	Construction of roads in Ghotki	Ghotki	Un-approved	155.000								30.000		30.000		0%	19%
1377	Improvement of water supply by providing and l'ying 90 160 and 315 mm dia poly Ethylene water pipes in UC. 3 liaquatabad.	Karachi	Un-approved	39.860								20.000		20.000		0%	50%
1378	Repalcement of Old damaged encroached Main, submain and internal water supply lines fr removal of construction and improvement of water supply system in UC No. 2,3,4,5,&7 Shah Faisal Tow, Karachi.	Karachi	Un-approved	50.500								25.000		25.000		0%	50%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1379	Replacement of 12" Dia CI/RCC water supply by providing & lying 8" , 10" and 12" P.E pipe water line at sheedi village road, Tannery Road for the improvement of water supply in lyari Town.	Karachi	Un-approved	21.390								10.000		10.000		0%	47%
1380	Karachi Mega City sustainable development programme.	Karachi	Un-approved									5.000		5.000			
1381	Construction of new office building of TMA Kotri	Jamshoro	Un-approved	15.000								5.000		5.000		0%	33%
1382	Beautification /Updating of Bhit Shah Town.	Matari	Un-approved	100.000								50.000		50.000		0%	50%
1383	Chanalization /construction of natural Nallahs @ Orangi, Baldia, SITE, North Nazimabad, Karangi & Gulshan-e-Iqbal Town, Karachi.	Karachi	Un-approved	516.000								100.000		100.000		0%	19%
1384	Road from Johar More to Johar Chowrangi, Gulshan-e-Johar.	Karachi	Un-approved	120.000								30.000		30.000		0%	25%
1385	Azeempura road, Shah Faisal Town.	Karachi	Un-approved	280.000								60.000		60.000		0%	21%
1386	Construction of Service road on both side of Mauripur road from Gate 1 to the end / beyond of truck stand	Karachi	Un-approved	350.000								50.000		50.000		0%	14%
1387	Immpovement of road 4300 and Construction of strom water drain from road 5200 to Lyari river at the Karachi.	Karachi	Un-approved	190.000								50.000		50.000		0%	26%
1388	Rehaboliation / Construction of (21) roads CDGK (PHASE-II)	Karachi	Un-approved	700.000								75.000		75.000		0%	11%
1389	Construction / Improvement of Rural areas of CDGK (Different District Council)	Karachi	Un-approved	500.000								100.000		100.000		0%	20%
1390	Bridge over Lyari River Connecting Surjani with Gulshan-e-Maymar, Yousuf Goth, Super Highway.	Karachi	Un-approved	300.000								60.000		60.000		0%	20%
1391	Bridge over Railway line Block-10 Gulshane-Iqbal.	Karachi	Un-approved	150.000								60.000		60.000		0%	40%
1392	Model school in Karachi (36 Units)	Karachi	Un-approved	450.000								150.000		150.000		0%	33%
1393	Provision of civic services in Taluka	Hyderabad	Un-approved	200.000								35.000		35.000		0%	18%

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	Latifabad, Hyderabad.																
1394	C.C toping and surface drain in Sukkar City.	Sukkar	Un-approved	12.000								12.000		12.000		0%	100%
1395	Lyari Development package	Karachi	Un-approved	200.000								80.000		80.000		0%	40%
1396	Construction small Dams/weirs in Rural area of CDGK.	Karachi	Un-approved	200.000								40.000		40.000		0%	20%
1397	Construction of park at Mehrabpur.	N/Feroz	Un-approved	5.440								5.440		5.440		0%	100%
1398	Widoning/improvement and Reconditioning of EX-Super Highway from Bericath Hyderabad Bye Pass upto Jamshoro Railways Crossing	Hyderabad	Un-approved	50.000								40.000		40.000		0%	80%
1399	Sindh Cities Improvement Programme.	Sindh	Un-approved									5.000		5.000			
Total Roads (New Schemes)				4605.190	0	0	0	0	0	0	0	1117.440	0	1117.440	0		
Total Roads				8395.890	0	46.175	0	276.000	0	462.175	0	3026.713	0	3026.713	0		
Total Local Government				17979.178	803.000	1302.529	195.534	1742.494	7.625	3185.023	203.159	5291.684	0	5291.684	0		

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Environment (On-Going Schemes)																	
1400	Procurement of Fire Fighting and Solid Waste Machinery for Taluka Municipal Administrations (TMAs) in Sindh Province (Execept Karachi).	Sindh	Approved	559.351				200.000		200.000			359.351	359.351		36%	64%
1401	Provincial Project Implementation unit (clean drinking water for all) project	Sindh	Approved	36.614				2.000		2.000			20.000	20.000		5%	55%
1402	Clean drinking water for all (O&M component) by Government of Sindh.	Sindh	Approved	3407.605									65.394	65.394		0%	2%
1403	Project Management Unit (PMU) in CM House on Clean Drinking Water for All (CDWA).	Karachi	Un-aproved	50.000									20.000	20.000		0%	40%
Total Environment (On-Going Schemes)				4053.570	0	0	0	202.000	0	202.000	0	0	464.745	464.745	0		
Statistical & Economics Research (On-Going Scheme) Enquiries & Anti Corruption Establishment																	
1404	Computerisation of E&ACE at Sindh.	Sindh	Approved	22.720		12.200		10.000		12.200			10.520	10.520		44%	46%
Total Statistical Economics Research (On-Going)				22.720	0	12.200	0	10.000	0	12.200	0	0	10.520	10.520	0		
Agriculture (On-Going Schemes)																	
1405	Establishment of City Park Kashmore	Kashmore	Approved	10.000		0.500		5.000		5.500		5.000		5.000		50%	50%
1406	Establishment of Lake View Park. Kandhkot.	Kandhkot	Approved	13.000		0.500		6.500		7.000		6.000		6.000		50%	46%
1407	Development of Women park Nawabshah.	Nawabshah	Approved	5.000				5.000				1.000		1.000		100%	20%
1408	Cattle Colony Sukkur.	Sukkur	Approved	56.000		40.000				40.000		16.000		16.000		0%	29%
Total Agriculture (On-Going Schemes)				84.000	0	41.000	0	16.500	0	52.500	0	28.000	0	28.000	0		

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Culture & Tourism (On-Going Schemes)																	
1409	Goarkh Hills Development Project Ph-I Constt: of roadfrom Wahi Panhi via Sari Luk Khwai to Goarkh Hills mile 0/0-19/7.	Johi	Approved	552.569		241.224		118.383		359.607		192.962		192.962		21%	35%
1410	Gorakh Hill Dev. Project Ph-II Supply of Electrification to Goarkh HillsStation from Wahi Pandhi FeederRehabilitation of motor able track (93 km)constt: of mosque and Rest House at GoarkhHill Station.	Johi	Approved	156.564		120.719		17.462		138.181		35.000		35.000		11%	22%
1411	Rehabilitation of Shah Pir gate, Mohan gate and approach to Shergarh gate at Ranikot	Jamshoro	Approved	198.748								10.000		10.000		0%	5%
1412	Establishment of cultural complex including of Model Library at NorthNazimabad Town Karachi.	Karachi	Approved	113.607				2.411		2.411		35.000		35.000		2%	31%
Total C&T (On-Going Schemes)				1021.488	0	361.943	0	138.256	0	500.199	0	272.962	0	272.962	0		
Culture & Tourism (New Schemes)																	
1413	Renovation of Faiz Mohd at Khairpur (PM Directive) .	Khairpur	Un-Approved	1028.485								5.000		5.000		0%	0%
1414	Constt: of Model Park at Liguatabad Town.	Karachi	Un-Approved	20.000								5.006		5.006		0%	25%
Total Culture Toursim (New Schemes)				1048.485	0	0	0	0	0	0	0	10.006	0	10.006	0		
Total Culture Toursim				2069.973	0	361.943	0	138.256	0	500.199	0	282.968	0	282.968	0		

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**PROVINCIAL
SPECIAL PROJECTS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S&GAD (Heritage) Director General (New Schemes)																	
1415	Project Provision of Sui Gas to Villages & Towns.	Sindh	Un-approved									200.000		200.000			
1416	Conservation of Jain Temple at Bhodesar and Development of site.	Thar	Approved	33.290								14.140	1.496	15.636		0%	47%
1417	Survey Mapping and Documentation of Cultural Archaeological & Historical Heriitage sites sindh for promotion of Tourisum in sindh.	Sindh	Un-Approved	62.000								3.500	17.590	21.090		0%	34%
1418	Estt: of institutions for presentation of tangible hertilage.	Sindh	Un-Approved	26.000								10.000	4.000	14.000		0%	54%
1419	Restoration, Conservation and Rescue of Mukhii House and Estt: of Mukhi house Museum.	Hyderabad	Approved	53.738								15.530	3.740	19.270		0%	36%
1420	Estblishment of Archacoalgalical Musem at Sukkur.	Sukkur	Un-approved	35.000								12.000	3.000	15.000		0%	43%
1421	Conservation and Improvement of Old Free Masons Lodge / Estt.: of Wildlife Museum at Karachi	Karachi	Un-approved	35.000								11.000	3.000	14.000		0%	40%
Total S&GAD (New Schemes)				245.028	0	0	0	0	0	0	0	266.170	32.826	298.996	0		
Total Special Projects (On-Going Schemes)				18555.766	803.000	1717.672	195.534	2109.250	7.625	3951.922	203.159	4475.206	475.265	4950.471	0		
Total Special Projects (New Schemes)				5898.703	0	0	0	0	0	0	0	1393.616	32.826	1426.442	0		
Total Special Projects				24454.469	803.000	1717.672	195.534	2109.250	7.625	3951.922	203.159	5868.822	508.091	6376.913	0		

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